

**Expenditures by Elected Officials, Departments  
And Internal Support Services**

	1998 Adopted	1999 Adopted	2000 Proposed
01 Council	13,899,659	14,673,242	14,772,555
11 Executive	219,103	224,643	227,553
13 Deputy County Executive	8,234,469	14,255,085	11,348,554
14 Budget	6,179,823	3,123,958	3,268,749
15 Finance	23,137,774	21,802,567	25,776,820
18 Regional Policy & Planning	0	3,714,713	6,524,844
20 Sheriff/Public Safety	82,609,081	87,911,287	94,137,266
26 Stadium	13,700,285	12,307,949	4,647,069
30 Parks and Recreation	21,683,665	23,010,679	24,539,117
32 Developmental & Environmental Services	27,763,488	30,790,618	33,989,604
38 Natural Resources	197,782,716	210,603,415	230,251,208
40 Information and Administrative Services	67,805,439	68,364,646	83,443,882
42 Human Resource Management	91,939,591	101,199,931	117,206,250
50 Prosecuting Attorney	32,619,221	35,121,934	36,291,161
51 Superior Court	20,720,281	21,596,648	23,047,636
53 District Court	17,673,614	19,086,873	20,169,325
54 Judicial Administration	10,116,395	10,963,289	11,498,853
57 Youth Services	20,184,414	20,810,521	20,508,161
60 Construction & Facilities Management	35,855,986	38,910,390	40,832,426
61 State Auditor	470,216	551,814	551,989
63 Boundary Review Board	241,305	249,764	236,290
65 Internal Support	95,590,953	100,458,023	83,570,507
67 Assessments	13,905,334	14,096,589	15,060,796
70 Transportation	431,818,002	464,241,337	482,682,848
80 Public Health	182,251,161	192,605,290	199,019,073
90 Adult Detention	79,462,281	87,217,461	89,347,218
93 Community & Human Services	157,510,505	180,947,645	190,464,871
98 Debt Service Funds	212,739,216	233,962,974	266,310,230
300 Capital Improvement Program	716,751,950	676,329,212	549,899,394
<b>Total All County Budgets</b>	<b>2,582,865,927</b>	<b>2,689,132,497</b>	<b>2,679,624,248</b>

